

Memorandum

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: July 31, 2008

File: SHOPP Amendments
08H-068 to 08H-080

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2008 SHOPP
RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

2008 SHOPP AMENDMENT TO DOCUMENT G-11 FUNDING IN FY 2008/09

This amendment adds an emergency Major Damage Restoration project on Route 1 in Monterey County at a total cost of \$1,800,000 (\$100,000 Right of Way and \$1,700,000 Construction). This project is necessary to repair slopes and culverts damaged by fire. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
08H-068 2238	5-Mon-1 32.0/46.0 0R920	Near Big Sur, south of the Big Sur River. Replace damaged culverts and construct temporary debris fences.	\$100 (R/W) \$1,700 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$35 \$315 \$50 \$325 \$725	201.130 Assembly: 27 Senate: 15 Congress: 17 1 Location

2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2008/09 AND BEYOND

This amendment adds a Safety Improvement project on Route 139 in Lassen County at a total cost of \$800,000 (\$25,000 Right of Way and \$775,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
08H-069 3380	2-Las-139 7.3/R7.5 0E830	Near Susanville, from 0.1 mile south of Antelope Radio Street to 1.7 miles south of Rice Canyon Road. Realignment curve.	\$25 (R/W) \$775 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$154 \$156 \$29 \$249 \$588	201.010 Assembly: 3 Senate: 1 Congress: 4 18 Collisions

This amendment adds a Permanent Restoration project on Route 80 in Yolo County at a total cost of \$400,000. This project is necessary to reconstruct an embankment damaged by heavy rain. This project allocation will be funded from the Permanent Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-070 8917	3-Yol-80 6.7 4E600	Near Davis, at 0.3 mile west of the Yolo Causeway East Bridge. Reconstruct failed embankment.	\$400 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$60 \$182 \$20 \$110 \$372	201.131 Assembly: 8 Senate: 5 Congress: 5, 11 1 Location

This amendment adds a Permanent Restoration project on Route 580 in Alameda County at a total cost of \$730,000 (\$30,000 Right of Way and \$700,000 Construction). This project is necessary to repair a slope damaged by heavy rain. This project allocation will be funded from the Permanent Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-071 0114E	4-Ala-580 10.7 4S370	Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	\$30 (R/W) \$700 (C)	11/12	PA&ED PS&E RW Sup Con Sup Total	\$5 \$180 \$5 \$140 \$330	201.131 Assembly: 15 Senate: 9 Congress: 10 1 Location

This amendment adds a Permanent Restoration project on Route 24 in Contra Costa County at a total cost of \$480,000 (\$30,000 Right of Way and \$450,000 Construction). This project is necessary to replace a culvert and repair a slide damaged by heavy rain. This project allocation will be funded from the Permanent Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-072 0247D	4-CC-24 1.4 4S270	Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	\$30 (R/W) \$450 (C)	11/12	PA&ED PS&E RW Sup Con Sup Total	\$5 \$180 \$5 \$90 \$280	201.131 Assembly: 15 Senate: 7 Congress: 10 1 Location

This amendment adds a Permanent Restoration project on Route 1 in Marin County at a total cost of \$2,290,000 (\$120,000 Right of Way and \$2,170,000 Construction). This project is necessary to repair a slide damaged by heavy rain with a tie back wall. This project allocation will be funded from the Permanent Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-073 0313E	4-Mrn-1 10.9 4S220	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie back wall.	\$120 (R/W) \$2,170 (C)	10/11	PA&ED PS&E RW Sup Con Sup Total	\$80 \$326 \$10 \$434 \$850	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location

This amendment adds a Permanent Restoration project on Route 1 in Marin County at a total cost of \$1,165,000 (\$65,000 Right of Way and \$1,100,000 Construction). This project is necessary to replace temporary rock slope protection with a permanent embankment confinement system. This project will be funded from the Permanent Restoration Reservation in the 2008 SHOPP. This project is eligible for 88.53% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-074 0311D	4-Mrn-1 31.2 2S230	Near Point Reyes Station, at 1.9 miles north of Point Reyes-Petaluma Road. Reconstruct slope with permanent embankment confinement system.	\$65 (R/W) \$1,100 (C)	11/12	PA&ED PS&E RW Sup Con Sup Total	\$10 \$165 \$8 \$220 \$403	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location

This amendment adds a Capital Bridge Preventative Maintenance project on Route 101 in San Benito County at a total cost of \$1,007,000. This project is necessary to paint the bridges at three locations. This project allocation will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-075 2237	05-SBt-101 5.2 0Q080	Near Gilroy, at the San Benito River Bridge; also on Route 129 at the Pajaro River Bridge. Paint bridge.	\$1,007 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$0 \$23 \$5 \$329 \$357	201.119 Assembly: 28 Senate: 5 Congress: 17 3 Locations

This amendment adds a Safety Improvement project on Route 1 in Los Angeles County at a total cost of \$840,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-076 4128	7-LA-1 4.3/5.0 4S710	In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. Install left-turn signal phasing.	\$840 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$135 \$155 \$0 <u>\$240</u> \$530	201.010 Assembly: 7 Senate: 27 Congress: 46 102 Collisions reduced

This amendment adds a Safety Improvement project on Route 12 in San Joaquin County at a total cost of \$815,000 (\$21,000 Right of Way and \$794,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-077 0236	10-SJ-12 12.4/13.0 0Q890	Near Lodi, at De Vries Road. Install signals and add left turn lanes.	\$21 (R/W) \$794 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$133 \$342 \$15 <u>\$267</u> \$757	201.010 Assembly: 10 Senate: 14 Congress: 11 11 Collisions reduced

This amendment adds a Safety Improvement project on Route 5 in Orange County at a total cost of \$185,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-078 2815A	12-Ora-5 28.4 0J850	In Tustin, at Tustin Ranch Road. Resurface ramp with open graded asphalt concrete.	\$185 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$97 \$74 \$3 <u>\$16</u> \$190	201.010 Assembly: 70 Senate: 33 Congress: 48 9 Collisions reduced

This amendment adds a Safety Improvement project on Route 73 in Orange County at a total cost of \$475,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-079 4096J	12-Ora-73 26.3 0J530	In Costa Mesa, from northbound Route 73 off-ramp to northbound Route 55. Resurface ramp with open graded asphalt concrete and grind PCC pavement.	\$475 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$139 \$283 \$8 \$157 \$587	201.010 Assembly: 67 Senate: 35 Congress: 46 25 Collisions reduced

This amendment adds a Safety Improvement project on Route 142 in Orange County at a total cost of \$291,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-080 5381	12-Ora-142 3.8/4.0 0J740	In Brea, on Carbon Canyon Road near Olinda Road. Install drainage improvements.	\$291 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$37 \$75 \$2 \$28 \$142	201.010 Assembly: 60 Senate: 29 Congress: 42 9 Collisions reduced

Approved: **Original signed by**
 RICK GUEVEL, Chief
 Office of SHOPP Management

Original signed by
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 4, 5, 7, 10 and 12)
 BPieplow NOrtega MWeiss
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*cc: Headquarters	Headquarters Program Advisors		District Program Management	bcc: Headquarters Programming
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* Sent electronically